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Tulare County Association of Governments

April 18, 2005

Steve Curti, FTIP Coordinator
Caltrans, District 6
Advance Planning and Programming
1352 W. Olive
PO Box 12616
Fresno, CA 93778-2616

Dear Mr. Curti

Tulare County Association of Governments approves the following Amendment to the Federal Transportation Improvement Program. The following Amendment will be known as **Amendment No. 8** to the 2004 FTIP amending the **Safe Routes to Schools Program, CMAQ program**.

"The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

Formal Amendment No 8

Safe Routes to Schools Program

The County of Tulare and the Tulare County Redevelopment agency have requested a lead change to the Safe Routes to Schools program (Tul04-138)- Safe Routes to School Cutler El Monte & Family Ed-\$500,000. TCAG staff is requesting that the TCAG Board approve Amendment Number 8 to the 2004 Tulare County FTIP to include the requested agencies project revisions.

Mr. Curti
March 28, 2005
Page 2

Revise Lead Agency Safe Routes to School- TUL04-138: - Safe Routes to School Cutler El Monte & Family Ed- Safe Routes to School-SR 63 and Ave 408; Ave 419, SR 63;-Construct curb, gutter and sidewalks; install in pavement crosswalk lights. The Safe Routes to School programmed project total is \$500,000 and is distributed as follows:

1. FY 04/05 Con \$500,000 (loc \$50,000, Fed \$450,000)

FHWA – CMAQ Program

The City of Visalia has requested a funding increase to an existing project. The City of Lindsay has requested the funding of a new project for 2004/05. TCAG staff is requesting that the TCAG Board approve Amendment Number 8 to the 2004 Tulare County FTIP to include the requested agencies project revisions.

Add funding for bus-CMAQ -TUL04—042: Add one bus in FY 2004/05 for a total of two buses in FY 04/05 and six buses in FY 2006/07 for a grand total of 8 buses: City of Visalia- Purchase 8 CNG buses to replace diesel powered buses : The programmed **CMAQ** project total is \$2,640,000 and is distributed as follows:

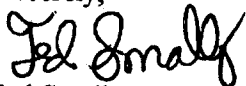
1. FY 04/05 Con **\$660,000** increase from \$330,000(loc \$76,000, Fed \$584,000)
2. FY 06/07 Con \$1,980,000 (loc \$228,000, Fed \$1,752,000)

Add funding- CMAQ Project : City of Lindsay –CNG Fueling device –TUL04-044. The proposed programmed project total is \$256,000 and is distributed as follows:

1. FY 04/05 Con **\$223,000 new** (Federal \$197,000 and Local \$26,000).
2. FY 05/06 Con \$33,000 (Federal \$29,000 and Local \$4,000).

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Ted Smalley or Eddie Wendt at (559) 733-6653, extension 4888.

Sincerely,



Ted Smalley or Eddie Wendt
TCAG Staff

BS:EW:ke

cc: Rachel Falsetti, Caltrans
Mayela Sosa, FHWA
Alex Smith, FTA
Doug Thompson, CAPCD
Marvin Johnson, Caltrans

BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA

4 IN THE MATTER OF APPROVAL OF AN)

AMENDMENT TO THE 2004 FEDERAL REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM)

WHEREAS the Tulare County Association of Governments (TCAG) has designated Metropolitan Planning Organization (MPO) by the Governor of California March and

WHEREAS TCAG approved the 2004 Federal Transportation Improvement Program (FTIP) August 2004 (Resolution No. 54); and

WHEREAS said FTIP contains listing of federally funded projects and

WHEREAS this Amendment updates the Congestion Mitigation and Air Quality program (CMQ) and Safe Routes to School Program and

WHEREAS this amendment satisfies the following conditions, which allow this act to proceed as formal amendment

20 The change only affects projects which presently qualify in the TCAG 2004 Regional Transportation Plan and the 2004 Federal Transportation Improvement Program,

The change will affect the 2004 FTIP Financial plan, as to be fully funded by revenues made specifically available for these purposes

23 The changes will interfere with the timely implementation of transportation control measures,

The projects are consistent with the adopted federal approved Regional Transportation Plan,

The changes are consistent with TCAG Board Federal Transportation Improvement Program Local Adjustment Administrative Amendment Procedures approved November 1998;

WHEREAS, the Tulare County Association of Governments has coordinated with Caltrans and FHWA the said financial changes in the CMAQ program and Safe Routes to Schools Program; and

WHEREAS, this amendment shall henceforth be known as Amendment Number eight (8) to the 2004 Tulare County Federal Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED AND DETERMINED, that the 2004 Federal Transportation Improvement Program is hereby amended as shown in Attachment 1

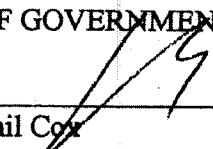
The foregoing Resolution was adopted upon motion of Member Ishida, seconded by Member Kimball, at a regular meeting held on the 18th day of April 2005, by the following vote:

AYES: Ishida, Isherwood, Cox, Millard, Maples, Macaulay, Boyer, Kimball, Hamilton, Link, Ritchie, McKinley, Armor, McCuen


NOES: None

ABSENT: McKittrick, Ortega, Dunbar

TULARE COUNTY ASSOCIATION
OF GOVERNMENTS



Phil Cox
Chair, TCAG



George Finney
Executive Secretary, TCAG

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Transit System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): 8 CNG buses (Purchase 8 CNG buses to replace diesel powered buses)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL04-042		
CTIPS ID: 215-0000-0165			
IMPLEMENTING AGENCY: Visalia, City of		PRJ MGR: DAVID JACOBS PHONE: (559) 713-4531	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/01/2005	EWENDT	Amendment - Cost/Scope/Sch. Change	8	2,640,000		
2	Official	10/18/2004	EWENDT	Amendment - Cost/Scope/Sch. Change	2	2,310,000		
1	Official	08/09/2004	TSMALLEY	Adoption - New Project		1,650,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON		584,000		1,752,000					2,336,000
	TOTAL									

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Visalia, City of	CON		76,000		228,000					304,000
	TOTAL		76,000		228,000					

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		660,000		1,980,000					2,640,000
	TOTAL		660,000		1,980,000					2,640,000

Comments:

***** Version 3 - 04/01/2005 ***** Requested by the City of Visalia through Ted Smalley, add 1 CNG bus to 04/05 for a total of 2 in FY 04/05 (CMAQ funding for counties in severe non-attainment areas) Total of 8 buses 6 in FY 06/07.-EW

***** Version 2 - 09/27/2004 ***** Requested by the City of Visalia through TS notes Purchase one CNG Bus in FY 04/05 and six in FY 06/07.-EW

***** Version 1 - 06/10/2004 *****

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Apr: / /
ROUTE:	PM:	City of Lindsay CNG Fueling device (CNG Fueling device)	State Apr: / /
PPNO:	KP:		Federal Apr: / /
EA:	MPO ID: TUL04-044		
CTIPS ID: 215-0000-0233			
IMPLEMENTING AGENCY: Lindsay, City of		PRJ MGR: SCOT TOWNSEND	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

2	Active	04/01/2005	EWENDT	Amendment - Cost/Scope/Sch	Change	8	256,000				
	Official	11/15/2004	EWENDT	Amendment - New Project		4	33,000				
				04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2			PE								
• Fund Type: Congestion Mitigation			RW								
• Funding Agency: Federal Highway Administration (FHWA)			CON	197,000	29,000						226,000
			TOTAL								
				PRIOR		06/07	07/08	08/09	09/10	BEYOND	
• Fund Source 2 of 2			PE								
• Fund Type: City Funds			RW								
• Funding Agency: Lindsay, City of			CON	26,000	4,000						30,000
			TOTAL								
Project Total				PRIOR		06/07	07/08	08/09	09/10	BEYOND	
			PE								
			RW								
			CON	223,000	33,000						256,000
			TOTAL	223,000	33,000						256,000

Comments:

***** Version 2 - 04/01/2005 ***** Requested by the City of Lindsay through Ted Smalley, funding coming from CMAQ non-attainment area extra funding -EW
***** Version 1 - 10/29/2004 ***** Requested by the City of Lindsay Letter October 21, 2004, by
Scot Townsend. -EW

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): Safe Routes to School Cutler El Monte & (Safe Routes to School-SR 63 and Ave 408; Ave 419, SR 63; Construct curb, gutter and sidewalks; install improvement crosswalk lights.)	MPO Aprv: / /
ROUTE: PM			State Aprv: / /
PPNO: KP			Federal Aprv: / /
EA: MPO ID: TUL04-138			
CTIPS ID: 215-0000-0233			
IMPLEMENTING AGENCY: Tulare County Redevelopment Agency		PRJ MGR: BILL HAYTER PHONE: (559) 733-6291	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)	
2	Active	04/29/2005	EWENDT	Amendment - Other (Explain ==>)	8	500,000				
	Official	01/24/2005	EWENDT	Amendment - New Project	5	500,000				
					04/05	05/06	06/07	07/08	08/09	09/10
										BEYOND
										TOTAL
• Fund Source 1 of 2				PE						
• Fund Type: STP Safety Local				RW						
• Funding Agency: Federal Highway Administration (FHWA)				CON	450,000					450,000
TOTAL										
				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10
										BEYOND
• Fund Source 2 of 2				PE						
• Fund Type: County Funds				RW						
• Funding Agency: Tulare County				CON	50,000					50,000
TOTAL										
Project Total				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10
										BEYOND
				PE						
				RW						
				CON	500,000					500,000
TOTAL					500,000					500,000

Comments:

***** Version 2 - 03/22/2005 *****NOTE: IMPLEMENTING AGENCY is: TULARE COUNTY REDEVELOPMENT AGENCY. Requested by Tulare County and Tulare County Redevelopment Agency to change the lead agency to TC redevelopment via e-mail James Blair, Marcia Verina and Bill Hayter. Through TS by EW
***** Version 1 - 12/10/2004 *****Location is Cutler ES, El Monte Jr., HS and Family Education Center. SR 63 and Ave 408 +/-; Ave 419 between CR 126 and SR 63; SR 63 between Ave. 419 and 422; SE corner of Cutler ES and SR 63. Requested by Tulare County Through SC and TS-EW

**2004-2005 FEDERAL FISCAL YEAR
CONGESTION MITIGATION AND AIR QUALITY (CMAQ)
UPDATED OZONE FACTORS and 2003 POPULATION**

TEA21 APPORTIONMENT FORMULA

Statewide CMAQ Distribution

\$387,600,000

\$387,600,000

MPO/County (Air Basin)	Factors (Nonattainment or Maintenance)				REVISSED ESTIMATED 2004-2005 CMAQ Distribution	ESTIMATED April 2, 2004 2004-2005 CMAQ Distribution ^c	DIFFERENCE between ESTIMATED April 2, 2004 and February 22, 2005	TEA-21 CMAQ APPORTIONMENT FACTORS
	2003 Population ^a X	1-hr Ozone (O ₃) ^a X	Carbon Monoxide (CO) ^a X	2003 Weighted Population				
AMBAG	722,333	0.8		577,866	4,553,694	4,560,362	(6,668)	
Monterey	414,449	0.8		331,559	2,612,748	2,591,700	21,048	
San Benito	56,300	0.8		45,040	354,923	350,312	4,611	
Sanja Cruz	251,584	0.8		201,267	1,586,023	1,618,350	(32,327)	
Butte	211,010		0.8	168,808	1,330,238	1,309,574	20,664	OZONE (O ₃) Nonattainment Moderate 1.1 Nonattainment Serious 1.2 Nonattainment Severe 1.3 Nonattainment Extreme 1.4 Maintenance Submarginal 0.8 Maintenance Marginal 1.0
Fresno	850,325	1.4	1.1	1,309,501	10,319,105	9,270,738	1,048,367	
Kern	713,087	1.4	1.1	1,098,154	8,653,656	7,686,846	966,810	
Kings	138,564	1.4	1.1	213,389	1,681,541	1,501,520	180,021	
SCAG Region/	17,262,730			28,700,757	226,167,254	220,656,561	5,510,693	CARBON MONOXIDE (CO) Nonattainment (CO only) 1.0 O ₃ or CO mtece previously elig 0.8 CO mtece and O ₃ n/a or mtece 1.1 x O ₃ CO n/a and O ₃ n/a or mtece 1.2 x O ₃
Los Angeles (SCAB) ^a	9,563,515	1.4	1.2	16,066,705	126,608,598	124,662,172	1,946,426	
Los Angeles (MDAB) ^b	307,991	1.4	1.2	517,425	4,077,403	4,015,482	61,921	
Riverside (SCAB) ^b	1,398,667	1.4	1.2	2,349,761	18,516,549	17,138,020	1,378,529	
Riverside (SSAB) ^b	383,983	1.4	1.2	645,091	5,083,437	4,703,988	379,449	
Orange	2,957,766	1.4	1.2	4,969,047	39,157,005	38,592,558	564,447	
Ventura	791,130	1.3		1,028,469	8,104,525	7,961,942	142,583	
San Bernardino (SCAB) ^a	1,517,497	1.4	1.2	2,549,395	20,089,705	19,231,783	857,922	
San Bernardino (MDAB) ^a	342,181	1.4	1.2	574,864	4,530,032	4,350,616	179,416	
Madera	133,463	1.4	1.1	205,533	1,619,638	1,436,694	182,944	
Merced	231,574	1.4	1.1	356,624	2,810,263	2,490,005	320,258	
MTC (SF Bay Area)	6,434,130	1.1	1.1	7,785,297	61,349,577	61,688,419	(338,842)	
MTC (Solano Co-SF Bay Area)	214,827	1.3	1.1	307,203	2,420,814	2,351,535	69,279	
MTC (Solano Co-Sac Metro AB) ^a	197,509	1.3	1.1	282,438	2,225,662	2,239,272	(13,610)	
SACOG (inc El Dorado & Placer)	2,010,797	1.3	1.1	2,875,440	22,658,995	21,667,155	991,840	
San Diego	2,930,886	0.8	1.1	2,579,180	20,324,411	30,032,919	(9,708,508)	
San Joaquin	632,760	1.4	1.1	974,450	7,678,849	6,765,800	913,049	
Santa Barbara	403,134	0.8		322,507	2,541,416	3,810,435	(1,269,019)	
Stanislaus	492,233	1.4	1.1	758,039	5,973,486	5,325,208	648,278	
Tulare	390,791	1.4	1.1	601,818	4,742,438	4,253,304	489,134	
Tahoe ^a	48,716	1.3	1.1	69,664	548,964	553,653	(4,689)	
Statewide Totals	34,018,869			49,186,667	\$387,600,000	387,600,000	\$0	

A FHWA 2003 population by nonattainment area and county

B SCAG Air Basins, MTC Sac Metro, and Tahoe population ratios extrapolated from FFY 2002-2003 apportionments (based on EPA Green Book Nonattainment Status by county <http://www.epa.gov/oar/oacps/greenbk/analy.html>)

C Incorporates MTC/SACOG correction October 8, 2004 for Solano County

TULARE COUNTY ASSOCIATION OF GOVERNMENTS				
(\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$390	\$30,652	\$22,140	\$53,182
Regional - TE	\$0	\$2,255	\$640	\$2,895
Interregional - ITIP	\$63	\$736	\$810	\$1,609
Interregional - TE	\$63	\$736	\$810	\$1,609
SHOPP (Fund Estimate)	\$19,325	\$12,720	\$26,748	\$58,793
Local Assistance (Fund Estimate)				
CMCO ¹		\$4,338	\$4,425	\$13,505
RSTP ¹	\$3,840	\$3,917	\$3,996	\$11,753
HBRR	\$7,810	\$0	\$0	\$7,810
Seismic ²	\$0	\$4,550	\$0	
HES/SR2S	\$244			\$244
Minors ²	\$1,850			\$1,850
Other Federal Highway Funds ^{3,4}				
Federal Lands Highway Program	\$12,147	\$400	\$300	\$12,847
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
High Priority/Demo Projects	\$4,888			\$4,888
Emergency Relief Program ²	\$100	\$100	\$100	\$300
Other (Describe)				\$0
Federal Transit Funds ⁵				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$4,755	\$3,988	\$4,085	\$12,828
5310 - Elderly and Disabled	\$126			\$126
5311 - Nonurbanized Area Formula	\$701	\$376	\$384	\$1,461
Total	\$61,044	\$64,768	\$64,438	\$185,700

NOTES

1. In Tulare County, the RSTP funds are exchanged annually for state-only funding.
2. For Minor Category per Caltrans Programming Staff (HQ) See 40CFR Part 93.12, 127 Exempt Table 2 & 3
3. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

4. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

5. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

TULARE COUNTY ASSOCIATION OF GOVERNMENTS				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$0	\$0	\$0
Regional - TE	\$0	\$2,255	\$640	\$2,895
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$63	\$736	\$810	\$1,609
SHOPP (Fund Estimate)	\$0	\$0	\$0	\$0
Local Assistance (Fund Estimate)				
CMAQ	\$0	(\$2)	\$0	(\$2)
RSTP ¹	\$0	\$0	\$0	\$0
HBRR	\$0	\$0	\$0	\$0
Seismic ²	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
Minors ²	\$0	\$0	\$0	\$0
Other Federal Highway Funds ^{3,4}				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program ²	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Funds ⁵				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$661	(\$257)	\$1,732	\$2,136
5310 - Elderly and Disabled	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$312	\$376	\$384	\$1,072

NOTES

1. In Tulare County, the RSTP funds are exchanged annually for state-only funding.
2. For Lump Sum, projects are consistent with 40CFR Part 93.126, 127,128 Exempt Tables 2 & 3
3. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

4. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>
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TULARE COUNTY ASSOCIATION OF GOVERNMENTS				
	(\$1,000s)			
Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$390	\$30,652	\$22,140	\$53,182
Regional - TE	\$0	\$0	\$0	\$0
Interregional - ITIP	\$63	\$736	\$810	\$1,609
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP (Fund Estimate)	\$19,325	\$12,720	\$26,748	\$58,793
Local Assistance (Fund Estimate)				
RSTP ¹	\$3,840	\$4,340	\$4,425	\$13,507
HBRR	\$7,810	\$3,917	\$3,996	\$11,753
Seismic ²	\$0	\$0	\$0	\$7,810
HES/SR2S	\$244	\$4,550	\$0	\$244
Minors ²	\$1,850			\$1,850
Other Federal Highway Funds ^{3,4}				
Federal Lands Highway Program	\$12,147	\$400	\$300	\$12,847
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$4,888			\$4,888
Emergency Relief Program ²	\$100	\$100	\$100	\$300
Other (Describe)				\$0
Federal Transit Funds ⁵				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$4,094	\$4,245	\$2,353	\$10,692
5310 - Elderly and Disabled	\$126			\$126
5311 - Nonurbanized Area Formula	\$389			\$389
Total	\$60,008	\$61,660	\$60,872	\$177,990

NOTES

1. In Tulare County, the RSTP funds are exchanged annually for state-only funding.
2. For Minor Category per Caltrans Programming Staff (HQ) See 40CFR Part 93.12, 127 Exempt Table 2 & 3
3. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

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